

<b>Potential Revenue Bids</b>					<b>Appendix B</b>
<b>Description</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>Commentary</b>	<b>Link to Priorities</b>
	<b>£</b>	<b>£</b>	<b>£</b>		
<b>Housing Revenue Account</b>					
<b>Unavoidable</b>					
1 Legionnella - Sheltered Schemes	18,500	4,500		At present the stored water system are cleaned and disinfected and tested for legionella and TVC's yearly as a control measure. If control measures are to remain effective, then regular monitoring of the systems are essential. More frequent inspection/cleansing for vulnerable groups.	Safe and Well Managed Organisation
2 Servicing and Inspection of all fire equipment, smoke detectors and emergency lighting to landings and stairways.	44,500	44,500	12,500		
			49,500		Safe and Well Managed Organisation
<b>Total Unavoidable</b>	<b>63,000</b>	<b>49,000</b>	<b>62,000</b>		
<b>High</b>					
3 Unadopted paved areas			125,000	Subject to calrification HRA subsidy review	Safe and Well Managed Organisation
<b>Total High</b>	<b>0</b>	<b>0</b>	<b>125,000</b>		
<b>Total Housing Revenue Account</b>	<b>63,000</b>	<b>49,000</b>	<b>187,000</b>		